

DEMOCRATIC PARTY OF LANE COUNTY BUDGET FOR 2018

	<u>EXPENSE CATEGORY</u>	<u>BUDGETED</u>
<u>DPLC GENERAL OPERATING EXPENSES</u>		
	OFFICE RENT/UTILITIES/REPAIRS	\$ 23,000.00
	PHONE AND INTERNET	\$ 2,800.00
	COPIER MAINTENANCE	\$ 2,200.00
	POSTAGE/P.O. BOX	\$ 1,000.00
	OFFICE SUPPLIES	\$ 1,500.00
	INSURANCE	\$ 520.00
	BANK/PROCESSING FEES	\$ 750.00
	CC MEETING SPACE	\$ 840.00
	FLORENCE OFFICE	\$ 2,000.00
	DISCRETION OF EXEC CMTE	\$ 2,000.00
	<u>DPLC GENERAL OPERATING TOTAL</u>	<u>\$ 36,610.00</u>
<u>INFORMATION TECHNOLOGY EXPENSES</u>		
	HARDWARE/SOFTWARE	\$ 3,000.00
	<u>INFORMATION TECHNOLOGY TOTAL</u>	<u>\$ 3,000.00</u>
<u>BUDGET/AUDIT COMMITTEE EXPENSES</u>		
		\$ -
	<u>BUDGET/AUDIT TOTAL</u>	<u>\$ -</u>
<u>CAMPAIGN SERVICES COMMITTEE EXPENSES</u>		
	BULK MAIL	\$ 5,000.00
Field organizer salary \$2,500/mo x 1.25 (costs)	FIELD ORGANIZER PRIMARY	\$ 6,250.00
Primary = 2 mos; General = 3 mos	FIELD ORGANIZER GENERAL	\$ 9,375.00
	CELL PHONES	\$ 600.00
	POSTAGE - CANDIDATE LETTERS	\$ 100.00
	<u>CAMPAIGN SERVICES TOTAL</u>	<u>\$ 21,325.00</u>

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COMMUNITY ACTION COMMITTEE EXPENSES

EVENTS:	ASIAN CELEBRATION - FEB	\$	300.00
	BOHEMIA MINING DAYS	\$	90.00
	CRESWELL FOURTH OF JULY	\$	400.00
	LANE COUNTY FAIR - JULY	\$	1,750.00
	EUGENE/SPFLD PRIDE - AUG	\$	80.00
	WHITEAKER BLOCK PARTY	\$	70.00
	ADDITIONAL EVENTS	\$	500.00

COMMUNITY ACTION TOTAL \$ 3,190.00

FUNDRAISING COMMITTEE EXPENSES

NGP	\$	1,800.00
MEMBERSHIP/THANK YOU	\$	500.00
FUNDRAISING MAIL	\$	3,000.00
FUNDRAISING EVENTS	\$	3,000.00
CHILI COOK-OFF	\$	525.00

FUNDRAISING TOTAL \$ 8,825.00

ORGANIZATION COMMITTEE EXPENSES

HD MEETING EXPENSES	\$	400.00
PCP TRAINING PACKETS	\$	50.00
PCP RECRUITMENT MAILING	\$	250.00
PCP NAME BADGES	\$	30.00
ORGANIZATION MEETING	\$	350.00

ORGANIZATION TOTAL \$ 1,080.00

PLATFORM COMMITTEE EXPENSES \$ -

PLATFORM TOTAL \$ -

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PUBLICITY COMMITTEE EXPENSES

SWAG - BUTTONS & STICKERS \$ 1,000.00

WEBSITE \$ 120.00

PUBLICITY TOTAL \$ **1,120.00**

RULES COMMITTEE EXPENSES

POSTAGE \$ 150.00

RULES TOTAL \$ **150.00**

TOTAL DPLC BUDGET FOR 2018 \$ **75,300.00**